



HEALTH & WELLBEING BOARD

Subject Heading:

Barking and Dagenham, Havering and Redbridge Integrated Care Coalition five year Strategic Plan

Board Lead:

Alan Steward, Chief Operating Officer, NHS Havering Clinical Commissioning Group

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The subject matter of this report deals with the following priorities of the Health and Wellbeing Strategy

- X Priority 1: Early help for vulnerable people
- X Priority 2: Improved identification and support for people with dementia
- X Priority 3: Earlier detection of cancer
- X Priority 4: Tackling obesity
- X Priority 5: Better integrated care for the 'frail elderly' population
- X Priority 6: Better integrated care for vulnerable children
- X Priority 7: Reducing avoidable hospital admissions
- X Priority 8: Improve the quality of services to ensure that patient experience and long-term health outcomes are the best they can be

SUMMARY

The purpose of this report is to provide Health and Wellbeing Board members with the final version of the BHR 5 year Strategic Plan, and detail of the development process of the Strategic Plan including input from BHR stakeholders before submission was made to NHS England on 20 June 2014.

RECOMMENDATION

The five year strategic plan sets out how we will work collaboratively across the Barking Havering and Redbridge Strategic Planning Group (SPG) in order to achieve our shared vision, deliver improved outcomes and patient experience, ensure a financially sustainable system, and meet the expectations of patients and the public. Health and Wellbeing Board members are asked to note the content of the Strategic Plan.

REPORT DETAIL

1. Brief Background

- 1.1 Everyone Counts: Planning for Patients 2014/15 – 2018/19 was released on 20 December 2013. It builds on the 2013/14 planning guidance and sets out a framework within which commissioners need to work with partners in local government and providers to develop strong, robust and ambitious 5 year plans to secure sustainable high quality care for all.
- 1.2 The Integrated Care Joint Health and Social Care Steering Group (ICSG) led the development of the 5 year Strategic Planning process, as mandated by the Integrated Care Coalition on 10 January 2014.
- 1.3 A draft version of the BHR Strategic Plan was submitted to NHS England by the mandated deadline of 4 April (following review and endorsement by the Integrated Care Coalition on 31 March) accompanied by a cover letter recognising several areas that would be further strengthened in the plan prior to final submission in June.

2. The BHR Strategic Plan

- 2.1 The five year strategic plan comprises a high level system narrative 'plan on a page' and a more comprehensive 'key lines of enquiry' section which includes the system vision, enquiries around current position, improving quality outcomes, sustainability and improvement interventions.
- 2.2 The 5 Year Strategic Plan builds on the CCGs Operating and Better Care Fund plans which provide the foundation for the Strategic Plan. In addition, the development of the Strategic Plan has been discussed at the following forums and feedback has been incorporated into the final version including direct patient feedback to make the document more 'user friendly'.
- 2.3 Development of the final plan in preparation for submission on 20 June has incorporated:
 - NHS England feedback
 - Outputs from the 'Call to Action' themes
 - Further review by the Integrated Care Steering Group
 - Review by BHR Patient Engagement Forums
- 2.4 The sign off process for the final plan took place as follows:
 - 16 June: endorsement of the plan by the Integrated Care Coalition
 - June: CCG Governing Bodies received the final Strategic Plan
 - July: Provider Boards to receive the final Strategic Plan
 - July: Health and Wellbeing Boards to receive the final Strategic Plan

Appendix 1: BHR Integrated Care Coalition five year Strategic Plan

IMPLICATIONS AND RISKS

Financial implications and risks: There are no specific financial implications that arise from this report at this stage.

Legal implications and risks: There are no specific legal implications that arise from this report at this stage.

Human Resources implications and risks: There are no specific Human Resource implications that arise from this report at this stage.

Equalities implications and risks: An equalities impact assessment has not been undertaken. The priorities of the planning process places emphasis on reducing health inequalities and improving health outcomes of the population.